

**Report to West Oldham District Executive**

# **West Oldham District Plan and Budget Report**

**Portfolio Holder:**

**Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods**

**Officer Contact: Maggie Kufeldt, Executive Director, Health and Well-Being**

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**8<sup>th</sup> June 2016**

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## **Reason for report**

This report sets out the West Oldham District Plan priorities, and outlines indicative actions and allocations for the District Executives 2016/17 budgets.

## **Recommendations**

1. That the District Executive agree the West Oldham District Plan priorities.
2. That the District Executive agree the West Oldham District Action Plan 2016/17.
3. That the District Executive agree the indicative funding allocations as set out in the action plan.

## West Oldham District Plan and Budget Report

### 1 Background

- 1.1 Oldham has agreed key strategic plans that set out the vision and ambition for the Borough – The Oldham Plan, the Corporate Plan – which provide the framework for priorities and how we aim to meet them.
- 1.2 Each District Executive is to agree a District Plans, which provide a framework to align actions and budgets against priorities.

### 2. District Executive Budgets 2016/17

<b>Budgets</b>	
Revenue:	£30,000
Councillors (Revenue):	£45,000 (£5,000 per Councillor)
<b>Total Revenue:</b>	<b>£75,000</b>
<b>Total Capital:</b>	<b>£30,000</b>

### 3 West Oldham District Plan Priorities

- 3.1 The following priorities have been identified for West Oldham District:

- 3.2 Improving the Environment  
Support communities to improve, enhance, and maintain the local environment

There is recognition that whilst the majority of the households and businesses in West Oldham take great pride in keeping their homes and neighbourhoods clean, there is still a significant problem with dumping and flytipping of waste.

The District Executive is keen to work with local communities, schools, faith groups, sports groups, and community organisations to develop strong local identities that challenge poor environmental behaviour.

- 3.3 Improving Community Facilities  
Support local hubs and services that people can easily access

Many of West Oldhams communities have complex and difficult issues to address, which can have an impact on their life chances and aspirations. Many people lack the support and networks to get good basic advice and assistance at the right time to stop them from falling into crisis.

The District Executive wants to support thriving community hubs where people get access to number of different services and resources.

- 3.4 Improving health and well-being  
Support local people to adopt healthy lifestyles

People's ability to live meaningful and productive lives can be hampered by a number of issues, which can ultimately have an impact on their health and well-being.

The District Executive will work with local communities and agencies to develop local approaches that will support people to adopt healthy lifestyles.

3.5 Supporting local community groups  
Encourage co-operative activity and build community capacity

There are many vibrant and successful community organisation in the West Oldham that provide essential support to their local communities. However, there are many local people that, if given the chance and support, can make a positive contribution to their neighbourhood and community.

The District Executives want to support local people to be more active in their neighbourhoods and communities.

3.6 Educational Achievement and employment  
Support the aspirations of families and young people to achieve a good educational foundation.

3.7 People feeling safe in their local area  
Work with partners and communities to foster safer neighbourhoods

The District Team work with local partners and organisations to monitor any community safety issues in West Oldham.

4. **West Oldham District Action Plan 2016/17**

The action plan below sets out the actions that will deliver the priorities agreed by the District Executive, and also provides an indicative financial allocation against some of those priorities.

**Improving the Environment**

Support communities to improve, enhance, and maintain the local environment		
Action	Resources needed	Funding
Review how we tackle dumping, flytipping and poor environment	District Team and Environmental Services	N/A
Deployable Cameras and signage to be located in hotspots for enforcement	10 cameras at £300each	£3,000 Cap
Work with schools and voluntary, community, and faith groups to develop local environmental action areas to support community activity in maintaining and improving the environment	Materials and equipment to support and promote community activity	£12,000 Rev
Supporting co-operative activity for winter maintenance.	Refill for 10 additional grit bins	£3,100 Rev

**Improving Community Facilities**

Support local hubs and services that people can easily access		
Action	Resources needed	Funding
Develop and support Community Hubs (see also “Improving health and wellbeing”), with a varied offer. This would be tailored to local need, but aimed predominantly at supporting people in need, and could include elements such as: <ul style="list-style-type: none"> <li>• Citizens’ Advice</li> <li>• Job Clubs</li> <li>• Homework Clubs</li> <li>• Access to I.T</li> <li>• Training Courses</li> <li>• Community Café</li> <li>• Counselling services</li> </ul>	Financial support will be required to develop appropriate activity or invest in some local facilities. This could be subject to change, depending on further assessment and work with the local community and centres.	£15,000 Rev £15,000 Cap

<ul style="list-style-type: none"> <li>• Social activity</li> <li>• Exercise classes</li> <li>• Health improvement activity/advice</li> <li>• Budgeting skills</li> <li>• Food growing</li> <li>• Holiday food clubs</li> <li>• Substance Misuse interventions</li> </ul> <p>The District will look to develop and support the offer in the following district hubs Clarkwell Tenants Hall Werneth and Freehold Community Development Project Coppice Community Centre Primrose Centre Honeywell Centre</p>		
Continue to support the provision of high demand local advice services, via the C.A.B.	<ul style="list-style-type: none"> <li>• Werneth and Freehold Community Development Project – £5,175</li> <li>• Honeywell Centre - £5,175 (split between Medlock Vale and Alexandra wards)</li> </ul> <p>The above amounts would bring provision in the Honeywell Centre and WFCDP to weekly from July 2016. An alternative would be to remain at fortnightly, at £2,042 per venue.</p>	£7,763 Rev Or £3,063 Rev
Explore alternative ways of funding and/or providing local advice services.	Oldham Council	N/A
Support proposals to keep Grange pitch available for community use	£5,000 for enhancement works - Capital  £5,000 one-off contribution to running costs – £5,000 Revenue	£4,000 Cap  £5,000 Rev

### Improving health and well-being

Support local people to adopt healthy lifestyles		
Action	Resources needed	Funding
Develop health and wellbeing advice and activities from community hubs, as appropriate. Oral Health, health checks, exercise classes, walking groups, social activity	As above	As Above
Support the Schools Out For Summer delivery in Fitton Hill – engage young people in positive and healthy activity during the summer holidays	The Community Group Network members delivering activity	£3,500 Rev
Targeted work with young people in Fitton Hill	Eden project staff time and The Brew	£2,000 Rev

### Supporting local community groups

Encourage co-operative activity and build community capacity		
Action	Resources needed	Funding
Continue a small grant scheme to support local community activity that meets District priorities.	West Oldham District Fund @ £500 maximum per project District Team	£22,500 Rev
Support activity in the BGreen area	Support the OL1 group in development of activities to support local people – from the revenue	£1,000 Rev

	budget	
Werneth women's support and capacity building	Additional capacity at Werneth and Freehold Community Development Project	£2,500 Rev
Groups to be supported to access other local funding streams	Officer time	

### Educational Attainment & Employment

Support the aspirations of families and young people to achieve a good educational foundation.		
Action	Resources needed	Funding
Recognise the annual educational achievement of young people.	An Annual awards night	£1,000 Rev

### People feeling safe in their local area

Work with partners and communities to foster safer neighbourhoods		
Action	Resources needed	Funding
Work with local services, agencies, and partners to monitor community safety issues and develop partnership responses	District Team	N/A

## 5. Financial Implications

Project	Revenue			Capital		
	Coldhurst	M Vale	Werneth	Coldhurst	M Vale	Werneth
<b>Opening Budgets</b>	<b>£25,000 x 3 = £75,000</b>			<b>£10,000 x 3 = £30,000</b>		
Local Environmental Action	£4,000	£4,000	£4,000			
Environmental Enforcement Cameras				£1,000	£1,000	£1,000
Grit Bin Refills	£2,480	£310	£310			
Support local Community Hubs	£5,000	£5,000	£5,000	£5,000	£5,000	£5,000
Community Advice Sessions		£2,588	£5,175			
Small Grants to local organisations	£7,500	£7,500	£7,500			
Schools Out For Summer - CGN		£3,500				
Eden project – targeted young people engagement		£2,000				
Grange Kick Pitch	£4,000			£4,000		
Educational Achievement Awards	£1,000					
BeGreen/OL1	£1,000					
WFCDP – Supporting Women			£2,500			
<b>Total allocations</b>	<b>£24,980</b>	<b>£24,898</b>	<b>£24,485</b>	<b>£10,000</b>	<b>£6,000</b>	<b>£6,000</b>
<b>Remaining</b>	<b>£20</b>	<b>£102</b>	<b>£515</b>	<b>£0</b>	<b>£4,000</b>	<b>£4,000</b>

## 6 Recommendations

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2. That the District Executive agree the West Oldham District Action Plan 2016/17
3. That the District Executive agree the indicative funding allocations as set out in the action plan